$HUV`Y`5`!`: i\,bX]b\,[\,`DfcZ]`Y`$

Version 2

Please complete the funding profile for the three years. The funding profile total should correspond with your expenditure profile (Table B) totals.

Funding Profile:				
Funding Sources	2022-23	2023-24	2024-25	Total
UKSPF Allocation excluding Multiply	£451,343	£902,686	£2,365,038	£3,719,067
Multiply Allocation	£234,698	£270,806	£270,806	£776,310
Total UKSPF Allocation	£686,041	£1,173,492	£2,635,844	£4,495,377

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Allocation Summary															LB Revenue/Capit				P&S I Revenue/Capital		Total Revenue/Capital	
Funding Period:	Communities & Place	C&P Bespoke	C&P Totals	Local Businesses	LB Bespoke	LB Totals	People & Skills	P&S Bespoke	P&S Totals	Multiply	Multiply Bespoke	Multiply Totals	£ Fund Total	% Fund Total	Cap%	Rev%	Cap%	Rev%	Cap%	Rev%	Cap%	Rev%
1 2022/23	£97,000	£0	£97,000	£95,800	£0	£95,800	£240,489	£0	£240,489	£0	£0	£0	£433,289	12%	20.62%	77.32%	10.44%	89.56%	6.63%	93.37%	10.60%	88.94%
2 2023/24	£228,234	£0	£228,234	£361,474	£0	£361,474	£276,872	£0	£276,872	£0	£0	£0	£866,580	24%	31.70%	68.30%	7.96%	92.04%	4.59%	95.41%	13.14%	86.86%
3 2024/25	£901,778	£0	£901,778	£692,780	£0	£692,780	£747,878	£0	£747,878	£0	£0	£0	£2,342,436	64%	29.49%	62.53%	20.56%	79.44%	1.71%	98.29%	17.98%	78.95%
ID Totale		£1 227 012			£1 150 054			£1 265 230			60		63 642 305	100%								

Excluding Multiply